

Object Head Wise Budget allocation for the year 2021-22 under Revenue Expenditure in respect of CDSCO(HQ), Labs & other field offices.

NAME OF OFFICE	SALARIES	WAGES	M.T.	T.E.	O.E.	RRT	PUB	OAE	S&M	A&P	M/W	P/S	O.C	Swac hhta	TOTAL
CDSCO(EZ)	25000	500	500	3000	3500	0	0	0	0	0	0	600	0	0	33100
Sea Port , Kolkata	4000	0	100	100	500	400	0	0	0	0	0	0	0	0	5100
C.D.L., Kolkata	95000	800	1500	1000	20000	0	500	0	10000	0	15000	0	5000	0	148800
CDSCO(WZ), Mumbai	65000	0	1000	7500	14800	3000	0	0	4800	0	0	100	0	0	96200
ADC(I) air cargo, Mumbai	11000	0	100	500	1900	6200	0	0	0	0	0	0	0	0	19700
CDTL, Mumbai	50000	850	600	1000	24000	0	500	0	6000	0	7000	0	800	0	90750
CDSCO(SZ), Chennai	50000	0	400	2500	6000							500		0	59400
ADC(I), Chennai	6000	0	200	200	1000	2000								0	9400
CDTL, Chennai	19000	0	200	500	4000	0	300	0	1000	0	2000	0	600	0	27600
SUB ZONE, HYDERABAD	40000	0	500	3500	23000	900	500	0	6000		2000	1500	600	0	78500
CDSCO(NZ),	40000	150	400	3000	2500	100	0	0	0	0	0	1000	0	0	47150
ADC(I), NEVA SEVA	9000	0	100	300	1000	3600	0	0	0	0	0	0	0	0	14000
ADC(I), NEW DELHI	6000	0	200	50	600	9000	0	0	0	0	9060	0	0	0	24910
CDL, KASAULI	2500	0	0	0	1000	0	0	0	3500	0	8200	0	0	0	15200
RDTL GUWAHATI	20000	4000	500	2200	8400	0	0	0	5000	0	1500	0	0	0	41600
RDTL Chandigarh	10000	0	200	500	7500	100	400	0	5000	0	7650	0	0	0	31350
TO, Cochin	2500	0	100	150	300	0	0	0	0	0	0	0	0	0	3050
CDSCO(HQ)	275000	600	8400	14000	120000	3700	300	1000	1700	500	2590	196300	200	200	624490
TOTAL	730000	6900	15000	40000	240000	29000	2500	1000	43000	500	55000	200000	7200	200	1370300

Object Head Wise Budget allocation for the year 2021-22 under Capital Expenditure in respect of CDSCO(HQ), Labs & other field offices.

(Amount in Thousands)

Sl. No.	Names of Offices	Machinery & Equipment Sub Head No.210052	Major Works Sub Head No.210053
		B.E 2021-22	B.E 2021-22
1	CDL, Kolkata	6000	--
2	CDTL, Mumbai	2500	--
3	CDTL, Chennai	1000	--
4	RDTL, Guwahati	4000	--
5	RDTL, Chandigarh	1500	--
6	CDTL, Kasuali	6000	--
7	CDSCO, Hyderabad	6000	--
8	CDSCO(WZ), Mumbai	20000	--
9	CDSCO(HQ)	13000	190000
	Total	60000	190000